

# PROPOSED 2010 BUDGET HEARING

Notice is hereby given that on Tuesday, November 10, 2009, at 6:30 P.M. at the Anderson Town Hall, a PUBLIC HEARING on the PROPOSED 2010 BUDGET for the Town of Anderson in Burnett County will be held. The proposed budget in detail is available for inspection at the town clerk's office by appointment. Jessica King can be reached at 715-472-4753. The following is a summary of the proposed 2010 budget.

The proposed budget for Public Charges for Services has been changed to reflect the possible discontinuing of snow plowing for private property. This item will be on the Agenda for the November 10<sup>th</sup> board meeting.

## TOWN OF ANDERSON PROPOSED BUDGET SUMMARY 2010

	BUDGET	PROPOSED	
	2009	2010	% Change
<b><u>REVENUES</u></b>			
Local Levy /Taxes	\$ 78,203.00	\$ 80,549.00	2.91%
Intergovernmental Revenues	\$ 175,491.10	\$ 176,569.70	0.61%
Public Charges For Services	\$ 2,000.00	\$ -	-100.00%
Miscellaneous Revenue	\$ 3,700.00	\$ 1,450.00	-60.81%
Cash Balance Applied	\$ 120,142.22	\$ 72,145.45	-39.95%
<b>TOTAL REVENUES</b>	<b>\$ 379,536.32</b>	<b>\$ 330,714.15</b>	<b>-12.86%</b>
<b><u>EXPENDITURES</u></b>			
General Government	\$ 48,870.00	\$ 46,060.00	-5.75%
Public Safety	\$ 31,757.46	\$ 32,610.56	2.61%
Public Works	\$ 298,908.86	\$ 242,043.59	-19.02%
Capital Outlay	\$ -	\$ 10,000.00	100.00%
<b>TOTAL EXPENDITURES</b>	<b>\$ 379,536.32</b>	<b>\$ 330,714.15</b>	<b>-12.86%</b>

## ALL GOVERNMENTAL FUNDS COMBINED

	1/1/2009	12/31/2009	1/1/2010	12/31/2010	PROPERTY TAX CONTRIBUTION
GENERAL FUND	\$ 173,511.43	\$ 150,812.78	\$ 150,812.78	\$ 78,667.33	\$ 70,549.00
CAPTITAL IMPROV.	\$ 14,505.70	\$ 54,517.59	\$ 54,517.59	\$ 64,517.59	\$ 10,000.00
<b>TOTAL</b>	<b>\$ 188,017.13</b>	<b>\$ 205,330.37</b>	<b>\$ 205,330.37</b>	<b>\$ 143,184.92</b>	<b>\$ 80,549.00</b>

Jessica King, Clerk